



Key Indicator – 4.4

Metric: 4.4.1

Maintenance of Campus Infrastructure

4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

4.4.1.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years (INR in lakhs)

Provided consolidated expenditure incurred on maintenance of infrastructure (Physical facilities and academic support facilities), excluding salary for all the financial year during the last five years (INR in Lakhs) seal and signed by CA and head of HEI both.

Criterion 4 – Infrastructure and Learning Resources



MAHESHTALA COLLEGE

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☎: 6289482452 (Office)
Website: www.maheshtalacollege.ac.in

Consolidated expenditure incurred on maintenance of infrastructure (Physical facilities and academic support facilities), excluding salary for the financial year 2018-19 to 2022-23 (INR in Lakhs) seal and signed by CA and head of HEI both.

	Expenditure incurred on maintenance of Academic support facilities and Physical facilities excluding salary (INR in Lakhs)				
	2022-23	2021-22	2020-21	2019-20	2018-19
Maintenance of Academic support facilities (excluding salary)	0.02938	0.1028	0.0084	0.0084	0.52469
Maintenance of Physical support facilities (excluding salary)	3.88773	1.90261	1.58437	3.12448	3.84545
Total	3.91711	2.00541	1.59277	3.13288	4.37014

Academic support facilities (Excluding Salary)

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Expenditure on Maintenance of Academic Facilities	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	TOTAL
Server Renewal				9,440.00	2,938.00	12,378.00
Website Maintainance	52,469.00	840.00	840.00	840.00		54,989.00
TOTAL	52,469.00	840.00	840.00	10,280.00	2,938.00	67,367.00

INR in Lakhs 0'52469 0'0084 0'0084 0'1028 0'02938 0'67367

Signature of Principal with seal

Signature of Chartered Accountant With seal


DR. RUMPA DAS
Principal
Maheshtala College
Kolkata-700139

For Supratim Roy Chowdhury

Chartered Accountant
Membership No.- 066040
112/1, East Road, Santoshpur, Kol-75
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Physical support facilities (Excluding Salary)

MAHESHTALA COLLEGE,
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Expenditure on Maintenance of Physical Facilities(excl.Salary for Human)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
College Campus Cleaning				7,500.00	5,500.00	13,000.00
Collage sanitation Expenses		570.00	504.00	10,975.00	7,007.00	19,056.00
Gardening Expenses	3,800.00	1,000.00		3,300.00	4,900.00	13,000.00
Repair & Maintanance-Air Conditioner	-	57,000.00	20,000.00	33,773.00	15,000.00	125,773.00
Repair & Maintanance-Generator	18,957.00	31,327.00	-	31,775.00	15,900.00	97,959.00
Repair & Maintanance-Building	27,000.00	43,032.00	124,954.00	12,614.00	96,740.00	304,340.00
Repair & Maintanance-C.C.TV	21,528.00	63,130.00	-	-	-	84,658.00
Repair & Maintanance-Computer & AMC	74,725.00	65,839.00	10,924.00	48,104.00	148,349.00	347,941.00
Repair & Maintanance-Electric	95,720.00	9,059.00	2,055.00	22,070.00	24,980.00	153,884.00
Repair & Maintanance-Equipment	12,578.00	-	-	-	-	12,578.00
Repair & Maintanance-Furniture	49,040.00	572.00	-	-	6,310.00	55,922.00
Repair & Maintanance-Water & Sanitation	46,757.00	18,249.00	-	20,150.00	30,297.00	115,453.00
Software Development	25,000.00	-	-	-	-	25,000.00
Xerox Machine AMC Charges	9,440.00	11,335.00	-	-	-	20,775.00
Water Purifier AMC Charges		11,335.00			33,790.00	45,125.00
TOTAL	384,545.00	312,448.00	158,437.00	190,261.00	388,773.00	1,434,464.00
INR in Lakhs	3.84545	3.12448	1.58437	1.90261	3.88773	14.34464


Signature of Principal with seal

DR. RUMPA DAS
Principal
Maheshtala College
Kolkata-700139

Signature of Chartered Accountant With seal

For Supratim Boy Chowdhury

Chartered Accountant
Membership No.- 066040
112/1, East Road, Santoshpur, Kol-75
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